

SCHOOL BALANCES 2024-25

School Name	Revised Budget	Net Spend	2024-25 Balance	%	2023-24 Balance
Manchester Mesivta	1,512,466	1,437,250	75,216.31	5.0%	46,367.44
Parrenthorn High	7,054,792	6,604,952	449,839.36	6.4%	283,707.07
The Derby High	6,792,307	5,915,521	876,786.58	12.9%	724,688.12
The Elton High	6,864,249	6,895,603	-31,353.37	-0.5%	-65,784.22
Hoyle Nursery School	822,384	740,560	81,824.83	9.9%	110,143.45
All Saints C of E Primary Stand	1,222,559	1,057,265	165,294.54	13.5%	80,693.31
Bury and Whitefield Jewish Primary	747,526	1,097,397	-349,871.57	-46.8%	-327,002.15
Chantlers Primary	1,603,798	1,558,193	45,604.87	2.8%	34,484.68
Chapelfield Primary	1,529,733	1,496,556	33,176.57	2.2%	-8,556.43
Chesham Primary	0	-11,329	11,328.88	-	26,661.32
Christ Church Ainsworth C of E Primary	1,265,477	1,287,986	-22,509.87	-1.8%	-24,349.56
Emmanuel Holcombe C of E Primary	655,121	771,321	-116,199.86	-17.7%	-125,772.50
Fairfield Community Primary	1,424,197	1,286,708	137,489.71	9.7%	101,493.65
Greenmount Primary	969,769	937,340	32,428.92	3.3%	-1,204.09
Guardian Angels RC Primary Bury	1,195,672	1,224,986	-29,314.37	-2.5%	8,398.69
Hazlehurst Community Primary	0	-2,040	2,040.44	-	86,842.94
Holcombe Brook Primary	1,318,520	1,269,442	49,078.07	3.7%	44,890.02
Hollins Grundy Primary	1,045,713	1,043,545	2,167.94	0.2%	316.94
Holly Mount RC Primary Bury	1,326,830	1,312,687	14,142.66	1.1%	59,355.99
Lowercroft Primary	1,192,358	1,349,986	-157,627.77	-13.2%	-236,730.63
Mersey Drive Community Primary	1,430,075	1,413,449	16,625.40	1.2%	28,444.23
Old Hall Primary	914,891	877,253	37,638.13	4.1%	-24,011.98
Our Lady of Grace RC Primary	1,449,939	1,554,060	-104,121.29	-7.2%	-46,684.77
Our Lady of Lourdes RC Primary	1,215,880	1,262,783	-46,903.82	-3.9%	-92,610.40
Sedgley Park Community Primary	1,439,776	1,365,702	74,074.31	5.1%	54,945.43
St Andrew's C of E Primary Radcliffe	1,386,997	1,361,139	25,857.83	1.9%	-44,383.88
St Andrew's C of E Primary Ramsbottom	1,071,120	1,086,225	-15,105.31	-1.4%	3,925.20
St Hilda's C of E Primary	1,064,810	1,053,190	11,620.01	1.1%	-3,328.85
St John with St Mark C of E Primary	1,958,421	1,725,158	233,262.54	11.9%	80,902.92
St Luke C of E Primary	2,372,394	2,422,896	-50,502.01	-2.1%	-1,342.89
St Margaret's C of E Primary	1,185,517	1,258,370	-72,853.20	-6.1%	-112,917.78
St Marie's RC Primary Bury	1,355,289	1,333,688	21,600.83	1.6%	38,170.34
St Mary's C of E Primary Hawkshaw	511,510	572,877	-61,366.58	-12.0%	-20,950.38
St Mary's C of Primary Prestwich	1,196,513	1,137,769	58,743.61	4.9%	52,825.58
St Peter's C of E Primary	1,393,593	1,316,398	77,194.95	5.5%	28,364.26
Secondary Pupil Referral Unit	2,101,810	1,976,406	125,403.70	6.0%	188,597.46
Cloughside	1,586,628	1,188,112	398,516.23	25.1%	320,328.25
Millwood Primary Special	4,824,167	4,341,142	483,025.01	10.0%	341,015.72
Converted schools - debts to be written off	0	-2,165.36	2,165.36		0.00
Total Balances	67,002,798	64,518,379	2,484,418.57	3.7%	1,609,932.50

School Name	Revised Budget	Net Spend	2024-25 Balance	%	2023-24 Balance
School Revenue Balances			2,484,418.57		1,609,932.50
Elton High already put to capital unapplied re 3G pitch			80,000.00		65,000.00
Total School Balances (CFR)			<u>2,564,418.57</u>		<u>1,674,932.50</u>

Deficit			12.00		15.00
Deficit £			-1,057,729		-1,135,631
Surplus			26		23
Surplus £			3,542,148		2,745,563
Net Variance			2,484,419		1,609,933

Nursery	822,384	740,560	81,825
Primary	35,443,994	35,418,834	25,160
Secondary	22,223,814	20,853,325	1,370,489
Special	8,512,605	7,505,660	1,006,945
Total	<u>67,002,798</u>	<u>64,518,379</u>	<u>2,484,419</u>

